

Policy and Resources Committee - Contingency 2021/22 to 2023/24

Budget	2021/22		2022/23	2023/24	2024/25
Initial Budget	£ 300,000		£ 300,000	£ 300,000	£ 300,000
Uncommitted balance brought forward from 2020/21	£ 719		£ -	£ -	£ -
Unspent balances deferred from 2020/21	£ 383,495		£ -	£ -	£ -
Unspent balances in 2020/21 returned to Fund	£ -		£ -	£ -	£ -
Revised Budget	£ 684,214		£ 300,000	£ 300,000	£ 300,000

Date	Name	2021/22 Bid	2021/22 Actual	2022/23 Bid	2023/24 Bid	2023/24 Bid
08/05/14	City of London Scholarship - Anglo-Irish Literature	£ 19,850	£ -	£ -	£ -	£ -
17/11/16	Police Arboretum Memorial Fundraising Dinner	£ 30,000	£ 1,644	£ -	£ -	£ -
20/02/20	Common Council Elections in March 2021 - funding a high-profile advertising campaign	£ 126,645	£ 109,373	£ -	£ -	£ -
19/11/20	Census 2021	£ 18,000	£ 18,000	£ -	£ -	£ -
10/12/20	Electoral Registration Campaign Manager	£ 150,000	£ 93,002	£ -	£ -	£ -
Urgency	Smithfield Negotiations - Mediation Fees	£ 57,000	£ 56,228	£ -	£ -	£ -
Urgency	Lord Mayor's Show Arrangements	£ -	£ -	£ 15,000	£ 15,000	£ 15,000
14/10/21	Election Engagement Campaign	£ 72,000	£ 49,296			
	Total Allocations	£ 473,495	327,542	£ 15,000	£ 15,000	£ 15,000
	Balance Remaining	£ 210,719		£ 285,000	£ 285,000	£ 285,000

Bids for Committee's Approval: **17 February 2022**

-

-

-

-

-

Total Balance if pending bids are approved

£ 210,719

£ 285,000 £ 285,000 £ 285,000